

**GOVERNMENT OF TELANGANA  
ABSTRACT**

PR&RD Department - Budget Estimates 2020-21 - Administrative Sanction for an amount of Rs.169,22,98,000/- as additional funds towards National Social Assistance Programme Scheme to meet the expenditure for the year 2020-21 – Accorded - Orders - Issued.

**PANCHAYAT RAJ & RURAL DEVELOPMENT (SERP/TSIRD) DEPARTMENT**

**G.O.Rt.No. 396**

**Dated: 16-09-2020**  
**Read:-**

BRO.No.977, Finance (EBS.VIII) Department, Dt:16-09-2020.  
&&&

**ORDER:-**

In the reference read above, the Government have issued Budget Release Order for an amount of Rs.169,22,98,000/- (Rupees One Hundred Sixty Nine Crores Twenty Two Lakhs and Ninety Eight Thousand Only) scheme as additional funds in Relaxation of Treasury Control and Quarterly Regulation Orders by obtaining supplementary estimates at appropriate time during the year 2020-21 towards meeting the expenditure under National Social Assistance Programme Scheme (NSAP).

2. In pursuance of the Budget Release Order issued in the reference read above, Government, hereby accord administrative sanction for an amount of Rs.169,22,98,000/- (Rupees One Hundred Sixty Nine Crores Twenty Two Lakhs and Ninety Eight Thousand Only) to the Commissioner, Rural Development, Hyderabad as additional funds in Relaxation of Treasury Control and Quarterly Regulation Orders by obtaining supplementary estimates at appropriate time during the year 2020-21 towards meeting the expenditure under the following schemes / Heads of Accounts:-

(Rs. in Lakhs)

| S. No   | Head of Account           | Charged /Voted | Provision in BE 2020-21 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 2020-21 | Amount Already Authorized | Amount Authorized Now | Balance Amount Available |
|---|---------------------------|----------------|-------------------------|-------------------------------|------------------------|-------------------------------|---------------------------|-----------------------|--------------------------|
| <b>Scheme Name:</b> NSAP(National Social Assistance Programme)<br><b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill.<br><b>Drawing Officer:</b> CRD Unit Officer<br><b>Remarks:</b> By way of ECs in favour of CEO-SERP, SB A/c No.62206194762(IFSC:SBHY0020263) Adarshnagar Branch, Hyd. |                           |                |                         |                               |                        |                               |                           |                       |                          |
| 1   | 2235-03-101-12-05-310-312 | V              | 24,54.36                | 185,74.26                     | ..                     | 210,28.62                     | 82,55.15                  | 127,73.47             | ..                       |
| 2   | 2235-03-789-12-05-310-312 | V              | 5,84.04                 | 38,02.11                      | ..                     | 43,86.15                      | 17,71.55                  | 26,14.60              | ..                       |
| 3   | 2235-03-796-12-05-310-312 | V              | 3,11.22                 | 22,32.82                      | ..                     | 25,44.04                      | 10,09.13                  | 15,34.91              | ..                       |
| <b>Total</b>  |                           |                | <b>33,49.62</b>         | <b>246,09.19</b>              | ..                     | <b>279,58.81</b>              | <b>110,35.83</b>          | <b>169,22.98</b>      | ..                       |

3. The Commissioner, Rural Development, Hyderabad shall take further necessary action in the matter and to draw the funds after obtaining the authorization from the Director of Treasuries and Accounts, Hyderabad and submit the Utilization Certificates in time during the Financial Year, 2020-21.

4. The Director, Treasuries and Accounts, Hyderabad shall issue necessary budget authorization to the Commissioner, Rural Development, Hyderabad based on the Budget Release Order issued in the reference read above.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**SANDEEP KUMAR SULTANIA  
SECRETARY TO GOVERNMENT**

To  
The Commissioner, Rural Development, Hyderabad.  
The CEO, SERP, Hyderabad.

(P.T.O)

-:2:-

The Director of Treasuries & Accounts, Hyderabad.  
The Pay and Accounts Officer, Hyderabad.  
The Accountant General, Hyderabad.

Copy to:

The Fin. (EBS.VIII) Department.  
The P.S. to Secretary to Govt., PR&RD Dept.,  
SF/SC.

**//FORWARDED::BY ORDER//**

**SECTION OFFICER**